

	Number of Upgraded Luminaires	Cost of Upgrade	Discount for Tariff 2 Luminaires	Discount for Bulk Lamp	Residual Value	Total Cost Payable to EE upfront	Estimated ESC Savings	Net CAPEX to Council	Essential Energy's Contribution	SLUOS current (eligible LEDs only)	SLUOS New LED	SLUOS Saving	Estimated energy cost savings	Annual Saving	Payback (yrs)	GHG Saved (t CO2-e/MWh)	Carbon Saving equivalent in no of cars off the road
Streetlights to be upgraded to LEDs by Council	751	\$ 463,406.66	<del>\$ (81,492.36)</del>	<del>\$ (56,195.33)</del>	\$ 1,510.89	\$ 327,229.86	\$ 45,015.54	\$ 282,214.32	\$ 137,687.69	\$ 58,250.48	\$ 29,007.77	\$ 29,242.71	\$ 44,052.41	\$ 73,295.12	3.85	220	96
Streetlights to be upgraded to LEDs by Essential	751	\$ 463,406.66			\$ 1,510.89	\$ 1,510.89	\$ 45,015.54	\$ (43,504.65)	\$ 463,406.66	\$ 58,250.48	\$ 66,814.56	\$ (8,564.08)	\$ 44,052.41	\$ 35,488.33	-1.23	220	96